

## Newberg American Senior – Cochell – Budget 2009

**Players fees 175/190** **2205.00**

**JBO Board keeps expenses:** **1455.00**

11 home games Ump Fees 37.50 x 2	825.00
Insurance Fees	?
Field Lights – Water	?
Field Maintenance, quick dry/weed/chalk	?
1 dz game balls	41.99
Practice Balls	?
Back into JBO to build program (jerseys)	?

Thinking that the 5? marks above total 588, I do not have these totals yet

**Received back from JBO Board:** **750.00**

**Received from JBO Board (Ump Fee's not totally paid)  
that we will need to pay back after our fundraisers:** **350.00**

**Sponsors:** **300.00**

Portland Pool & Spa 300.00

**Fundraisers in April/May:**

AL's hanging baskets 20/30, sm baskets we make 8 ?  
lg baskets we make 11

Portland Beaver Tickets, I don't have info yet ?

**Team Expenses:** **1666.99**

6 Tournaments – 1 free, pay for 5	1625.00
1 dz game balls	41.99

Our team has received in money 1400.00 – we are short today **267** and need to pay back the 350 to JBO totaling: **617.00**. I think we will do really good on the baskets and hoping that each team gets back close to 800.00 (every player on all 7 teams would need to sell 6 / 7 baskets depending on size to get this back, this should be our goal), if we do have excess, the money will be given back to the parents for your uniform cost – we will let you all know, if not very much maybe we just have 1 big pizza party.

Thank you parents for buying your players pants – hats – socks – belt – this totals close to 39.00 a piece – savings to team 468.00, thank you Mark for team scorebook – first aid kit and other equipment we had from last year. Also thank you Red Wall ( Wayne ) for a night at Donny's.